

AISACT 2023 Financial Report

Financial summary 2023

CAF Funding	\$459,124
Expenditure	\$554,138
Interest earned	\$10,192
Deferred Funding	\$0

Financial summary 2020 to 2023

CAF Funding	\$1,738,780
Expenditure	\$996,551
Interest earned	\$16,505
Deferred Funding	\$758,734

Accounts 2023

Expenditure	Budgeted Centralised	Budgeted Distributed	Actual Centralised	Actual Distributed
A – Choice and affordability	\$0	\$136,790	\$0	\$135,493
B – Transition Assistance – Regional	\$0	\$0	\$0	\$0
B – Transition Assistance – Former NAAF schools	\$0	\$72,955	\$0	\$72,263
B – Transition Assistance – Other	\$0	\$72,955	\$0	\$72,263
C – Special circumstances	\$0	\$100,000	\$0	\$0
D – Student outcomes	\$30,000	\$100,000	\$30,000	\$100,000
E – Student wellbeing	\$30,000	\$105,000	\$30,000	\$105,000
Administrative	NA	NA	\$9,119	NA
All priorities	\$60,000	\$587,700	\$69,119	\$485,019

Summary of CAF funding budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Payments	\$413,319	\$425,718	\$440,619	\$459,124	\$472,898
Total expenditure	\$8,266	\$8,514	\$425,633	\$554,138	\$687,278

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Payments	\$487,085	\$501,698	\$516,749	\$532,251	\$548,219
Total expenditure	\$596,177	\$690,541	\$670,388	\$516,840	\$629,345

Summary of CAF regional transition budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Regional allocation	\$0	\$0	\$0	\$0	\$0
Regional expenditure	\$0	\$0	\$0	\$0	\$0

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Regional allocation	\$0	\$0	\$0	\$0	\$0
Regional expenditure	\$0	\$0	\$0	\$0	\$0